

MAIN STREET PROJECT
Income Statement
Compared with Budget
For the Nine Months Ending March 31, 2019

	Current Month Actual	Year to Date Actual	Year to Date Budget
Revenues			
STATE REVENUE	0.00	\$ 0.00	\$ 303,000.00
INTEREST	13.06	126.68	0.00
TRANSFERS IN	0.00	0.00	0.00
Total Revenues	<u>13.06</u>	<u>126.68</u>	<u>303,000.00</u>
Cost of Sales			
Total Cost of Sales	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Gross Profit	<u>13.06</u>	<u>126.68</u>	<u>303,000.00</u>
Expenses			
CONTRACTUAL SERVICES	550.00	22,400.00	240,699.00
PUBLIC WORKS	0.00	0.00	0.00
FERERAL WITHHOLDING	0.00	0.00	0.00
FICA	0.00	0.00	0.00
STATE UNEMPLOYMENT	0.00	0.00	0.00
KY. WITHHOLDING	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	62,301.00
Total Expenses	<u>550.00</u>	<u>22,400.00</u>	<u>303,000.00</u>
Net Income	<u>(536.94)</u>	<u>\$ (22,273.32)</u>	<u>\$ 0.00</u>